

# **Supplementary Information for Legislative Review**

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2000-2001 Departmental Expenditure Estimates

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**Sustainable Development  
Innovations Fund**



**SUSTAINABLE DEVELOPMENT INNOVATIONS FUND  
SUPPLEMENTARY INFORMATION  
FOR  
LEGISLATIVE REVIEW  
2000-2001 EXPENDITURE ESTIMATES**

## **PREFACE**

**This document has been produced by the Sustainable Development Coordination Unit as a supplement to its printed Main Estimates. It is intended to provide background information on the Sustainable Development Innovations Fund program which should complement the information already contained in the Printed Main Estimates. It is hoped this additional information will assist members of the Legislature in their review of the program's Estimates.**

**The contents of this supplement are organized into three parts. The first part provides an overview of the Sustainable Development Innovation Fund's 2000/2001 budget. The second part provides program and financial information. Part three provides a five year historical budget comparison.**

**This document has been developed to assist members of the Legislature in the review of the Printed Main Estimates. It is hoped that this document will provide a meaningful information supplement and that it will evolve and improve based on the needs of the users. I welcome feedback as to the usefulness of this supplementary information.**



**OSCAR LATHLIN  
MINISTER OF CONSERVATION**

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**PART 1**

**FUND  
OVERVIEW**

## **SUSTAINABLE DEVELOPMENT INNOVATIONS FUND – OVERVIEW**

### **MINISTER RESPONSIBLE FOR *THE SUSTAINABLE DEVELOPMENT ACT***

HONOURABLE OSCAR LATHLIN

### **HISTORICAL INFORMATION**

In 1989, the provincial government created the Environmental Innovations Fund. This fund was enacted under section 45.1 of *The Environmental Act*, to provide financial assistance towards the development, implementation and promotion of environmental innovation projects.

In 1992/93, the name of the fund was changed from the Environmental Innovations Fund to the Sustainable Development Innovations Fund to achieve the following objectives:

- create an awareness of sustainable development issues among individuals, households, businesses and institutions seeking financial assistance for innovative projects;
- encourage consideration of environmental and economic implications associated with new projects;
- provide increased flexibility for the types of initiatives qualifying for funding;
- provide a mechanism for the promotion of environmentally sound economic development.

July 1, 1998, *The Sustainable Development Act* came into force. The Sustainable Development Innovations Fund is now enacted under Section 17(1) of that act, and has been repealed from *The Environment Act*. The minister responsible for the Act is responsible for the fund.

### **PURPOSE**

The purpose of the fund is to provide grants in support of innovative projects, activities, research and developments that further the sustainability of Manitoba's economy, environment, human health and social well-being, and support sustainable economic growth.

Projects qualifying for support must be consistent with the principles and guidelines of sustainable development and must either be conducted within the Province of Manitoba or be of demonstrable benefit to Manitoba. Projects of an ongoing nature must demonstrate financial self-sufficiency after the funding expires and demonstrate a high level of community support and stakeholder involvement. Projects should be unique, innovative and further the sustainability of Manitoba's environment, economy, human health and social well-being.

## **SCHEDULE 1**

### **STATUTORY RESPONSIBILITY OF THE MINISTER RESPONSIBLE FOR THE FUND UNDER SECTION 17(1) OF THE SUSTAINABLE DEVELOPMENT ACT**

The Conservation Agreements Act (Chapter C173)  
The Contaminated Sites Remediation Act (Chapter C205)  
The Crown Lands Act [except Sections 6, 7, 10, 12(1), 14, 16, 17, 18, 21, 23 and 24 to 28 both inclusive, insofar as they relate to the administration of Crown Lands which may be designated by the Minister of Conservation as Agricultural Crown Lands, and Agricultural Crown Lands Grazing and Hay Permits Regulation (Manitoba Regulation 288/88) and Forage Leases Regulation (Manitoba Regulation 46/88R)] (Chapter C340)  
The Dangerous Goods Handling and Transportation Act (Chapter D12)  
The Dutch Elm Disease Act (Chapter D107)  
The Dyking Authority Act (Chapter D110)  
The Ecological Reserves Act (Chapter E5)  
The Endangered Species Act (Chapter E111)  
The Energy Act (Chapter E112)  
The Environment Act (Chapter E125)  
The Fires Prevention Act (Part I) (Chapter F80)  
The Fisheries Act (except Part III) (Chapter F90)  
The Fishermen's Assistance and Polluter's Liability Act (Chapter F100)  
The Forest Act (Chapter F150)  
The Gas Pipe Line Act (Chapter G50)  
The Gas Allocation Act (Chapter G52)  
The Greater Winnipeg Gas Distribution Act (S.M. 1988-89, c.40)  
The Ground Water and Water Well Act (Chapter G110)  
The Manitoba Habitat Heritage Act (Chapter H3)  
The Manitoba Hazardous Waste Management Corporation Act (Chapter H15)  
The Homeowners Tax and Insulation Assistance Act  
(Part V and section 1 of Part VI as they relate to subjects covered under Part V) (Chapter H75)  
The International Peace Garden Act (Chapter I70)  
The Lake of the Woods Control Board Act (Chapter L30)  
The Manitoba Natural Resources Transfer Act (Chapter N30)  
The Natural Resources Agreement Act, 1938 (Chapter N40)  
An Act to ratify a certain Agreement between the Government of the Dominion of Canada and the Government of the Province of Manitoba (Chapter N50)  
The Manitoba Natural Resources Transfer Act  
Amendment Act (Chapter N60)  
The Manitoba Natural Resources Transfer Act  
Amendment Act, 1963 (Chapter N70)  
The Oil and Gas Act (Chapter O34)  
The Oil and Gas Production Tax Act (Chapter O37)  
The Ozone Depleting Substances Act (chapter O80)  
The Provincial Parks Act (Chapter P20)



## SCHEDULE 1 CONTINUED

The Plant Pests and Diseases Act

[that portion of clause 16 (c) that pertains to arborists and clause 16(i)] (Chapter P90)

The High-Level Radioactive Waste Act (Chapter R10)

The Surveys Act (Part II) (Chapter S240)

The Sustainable Development Act (Chapter S270)

The Tourism and Recreation Act

(That portion of clauses 4(c) and (d), sections 5 and 6 and clauses 8(1)(a), (d), (f) and (g) that pertain to the licensing and operation of outfitters, hunting or fishing lodges and their out-camps) (Chapter T100)

The Waste Reduction and Prevention Act (Chapter W40)

The Water Commission Act (Chapter W50)

The Water Power Act (Chapter W60)

The Water Resources Administration Act (Chapter W70)

The Water Rights Act (Chapter W80)

The Water Supply Commissions Act (Chapter W100)

The Wildfires Act (Chapter W128)

The Wildlife Act [except that portion of clause 89(e) that applies to compensation for damage to crops caused by wildlife as it pertains to big game and migratory waterfowl] (Chapter W130)

The Wild Rice Act (Chapter W140)

and:

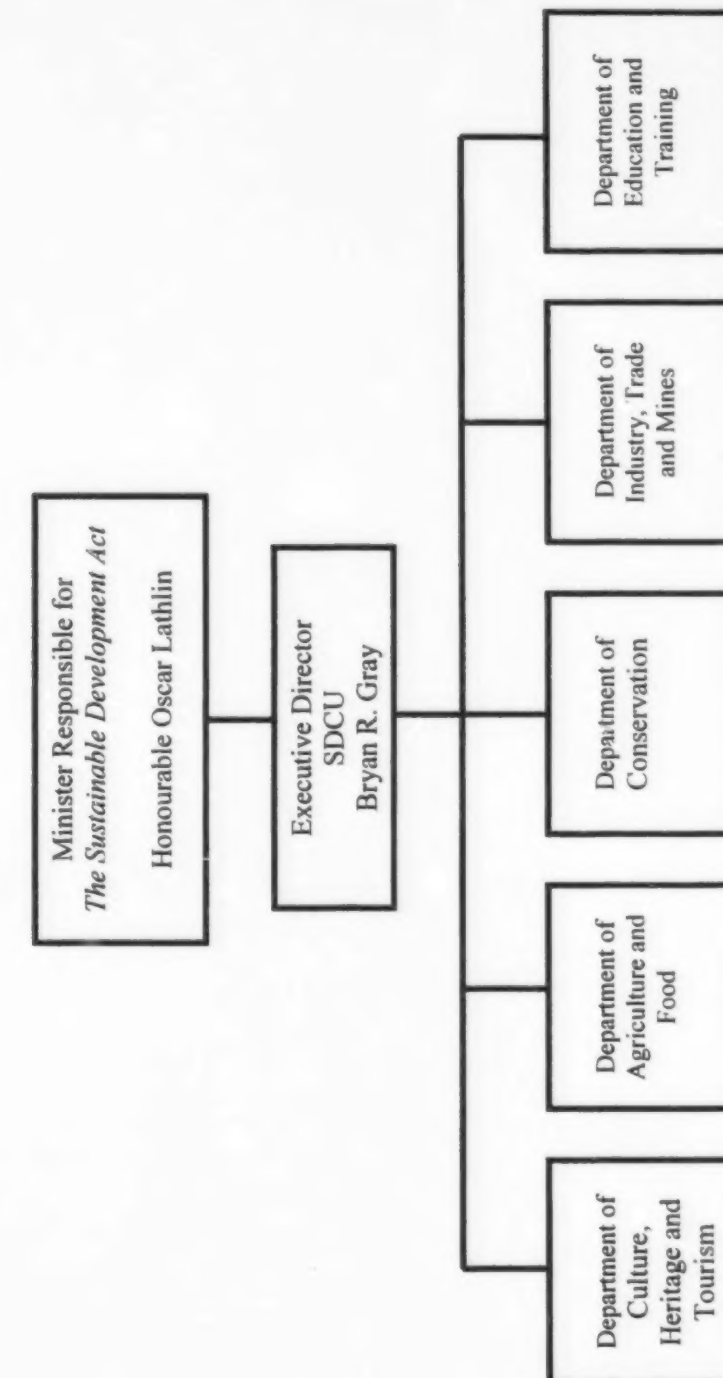
Manitoba Fishery Regulations made pursuant to Section 34 of the Fisheries Act (Canada)

## SCHEDULE 2

### SUSTAINABLE DEVELOPMENT INNOVATIONS FUND

#### ORGANIZATION CHART

EFFECTIVE APRIL 1, 2000



**SUSTAINABLE DEVELOPMENT INNOVATIONS FUND  
EXPENDITURE SUMMARY  
BY MAIN APPROPRIATION  
UNDER ENABLING APPROPRIATIONS**

	<b>Estimates of Expenditure 2000/01 \$(000's)</b>	<b>Change From 1999/00 %</b>	<b>Estimates of Expenditure 1999/2000 \$(000's)</b>
2. Sustainable Development Innovations Fund .....	<u>3,400.0</u>	0.0	<u>3,400.0</u>
<b>TOTAL APPROPRIATION FOR SUSTAINABLE DEVELOPMENT INNOVATIONS FUND. ....</b>	<b><u><u>3,400.0</u></u></b>	<b>0.0</b>	<b><u><u>3,400.0</u></u></b>

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**Reconciliation Statement  
\$(000's)**

Printed Main Estimates of Expenditure 1999/2000 .....	<u>3,400.0</u>
Estimates of Expenditure 1999/2000 (Adjusted) .....	<u><u>3,400.0</u></u>

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**SCHEDULE 4****SUSTAINABLE DEVELOPMENT INNOVATIONS FUND  
EXPENDITURE SUMMARY**

ELEMENT	ESTIMATES OF EXPENDITURE 2000/01 \$(000's)	ESTIMATES OF EXPENDITURE 1999/20000 \$(000's)
OTHER EXPENDITURES	3,400.0	3,400.0
<b>TOTAL</b>	<u><b>3,400.0</b></u>	<u><b>3,400.0</b></u>



**PART 2**  
**PROGRAM AND FINANCIAL INFORMATION**



Resolution No.	Approp. No.	Sustainable Development Innovations Fund (26) Details of Appropriation	Estimates of Expenditure 1999/2000 \$(000's)	Estimates of Expenditure 1998/99 \$(000's)
26.2	2.	SUSTAINABLE DEVELOPMENT INNOVATIONS FUND.....	\$3,400.0	\$3,400.0
		- Individuals, households, businesses and institutions to undertake innovative projects, research, activities and developments which promote the principles and guidelines of sustainable development.		
		Funding is provided to support projects such as:		
		Eco-tourism		
		Education		
		Energy		
		Environmental Technology Innovation		
		Landscape		
		Urban Growth Management		
		Northern Environmental Issues		
		Research		
		Waste Management		
		Water		
		Sustainable Development Innovations Fund	<u>\$3,400.0</u>	<u>\$3,400.0</u>

## **SUB-APPROPRIATION NUMBER 26-2**

### **SUSTAINABLE DEVELOPMENT INNOVATIONS FUND**

#### **OBJECTIVE**

To promote the development and implementation of innovative projects, activities, research and developments which support the principles and guidelines of sustainable development.

#### **ACTIVITY IDENTIFICATION**

Financial support is provided for youth environmental projects and other sector areas such as eco-tourism, energy, education, environmental technology innovation, landscape, urban growth management, northern environmental issues, waste management and water.

#### **EXPECTED RESULTS**

Innovations that will change the future behaviour of individuals, households, businesses and institutions in keeping with environmentally sound and sustainable economic development.



**APPROPRIATION 26-2****SUSTAINABLE DEVELOPMENT INNOVATIONS FUND**

	<b>Estimates of Expenditure 2000/01</b>	<b>Estimates of Expenditure 1999/2000</b>
	<b>FTE    \$(000's)</b>	<b>FTE    \$(000's)</b>
	<hr/>	<hr/>
<b>OTHER EXPENDITURES</b>		
Supplies and Services	3,400.0	3,400.0
	<hr/>	<hr/>
Total Other Expenditures	3,400.0	3,400.0
	<hr/>	<hr/>
<b>TOTAL APPROPRIATION</b>	<u>3,400.0</u>	<u>3,400.0</u>



**PART 3**  
**HISTORICAL INFORMATION**

**SUSTAINABLE DEVELOPMENT INNOVATIONS FUND  
FIVE YEAR EXPENDITURE SUMMARY  
BY MAIN APPROPRIATION  
FOR YEARS ENDING MARCH 31, 1997 - MARCH 31, 2001**

	ACTUAL / *ADJUSTED ESTIMATES OF EXPENDITURE			ADJUSTED VOTE	MAIN ESTIMATES
	1996/97 \$(000's)	1997/98 \$(000's)	1998/99 \$(000's)	1999/00 \$(000's)	2000/01 \$(000's)
Sustainable Development Innovations Fund	2,309.7	2,415.4	2,784.1	3,400.0	3,400.0
TOTAL	2,309.7	2,415.4	2,784.1	3,400.0	3,400.0

\* Adjusted figures reflect historical data on a comparable basis in those appropriations affected by re-organization, during the years under review.

**SUSTAINABLE DEVELOPMENT INNOVATIONS FUND  
FIVE YEAR EXPENDITURE HISTORY**

Appendix 1

